

**TRUSTEES OF THE FUND FOR MINISTERS - PROPOSED 2005 BUDGET**

	<b>2003 Actual</b>	<b>2004 Adopted Budget</b>	<b>2004 Payment Schedule</b>	<b>2005 Proposed Budget</b>	<b>Change From 2004 Budget</b>
<b>RESOURCES</b>					
<b>From Assets:</b>					
Investments - Income and Total Return	461,980	456,598	461,430	475,173	18,575
Investments - Other	22,233	17,100	22,000	22,000	4,900
Property - Rent	2,600	5,000	0	0	(5,000)
<b>Sub-Total From Assets</b>	<b>486,813</b>	<b>478,698</b>	<b>483,430</b>	<b>497,173</b>	<b>18,475</b>
<b>From Contributions</b>					
UCC Board for Ministerial Assistance	12,944	9,000	10,000	9,000	0
Cheshire Ladies Gift	400	500	400	400	(100)
Other Gifts	4,000	0	0	0	0
<b>Sub-Total From Contributions</b>	<b>17,344</b>	<b>9,500</b>	<b>10,400</b>	<b>9,400</b>	<b>(100)</b>
<b>From Other</b>					
Misc	2,949	3,000	3,000	3,000	0
<b>Sub-Total</b>	<b>2,949</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Total Resources</b>	<b>507,106</b>	<b>491,198</b>	<b>496,830</b>	<b>509,573</b>	<b>18,375</b>
<b>APPLICATIONS</b>					
Grants & Gifts	96,285	102,425	107,559	117,306	14,881
Health Insurance Gifts	167,391	171,844	166,655	179,338	7,494
Property Expenses	16,944	5,000	9,687	0	(5,000)
Purchased Services	211,968	212,929	212,929	212,929	0
<b>Total Applications</b>	<b>492,588</b>	<b>492,198</b>	<b>496,830</b>	<b>509,573</b>	<b>17,375</b>
<b>OPERATING RESULT</b>	<b>14,518</b>	<b>(1,000)</b>	<b>(0)</b>	<b>0</b>	<b>1,000</b>